

**Approved Budget Amendment Request B0026**

**Fiscal Year 2011-12**

**MANAGEMENT SERVICES, DEPARTMENT OF**

**EOG Log Number:** B0026

**Agency Log Number:** DMS 1112 01-720000

**Budget Explanation/Purpose:**

Provides for the release of Salaries and Benefits budget placed in reserve in the Fiscal Year 2011-12 General Appropriations Act, pending the submission of a plan describing how the funds will be used.

**Budget Detail:**

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	LBC Approved		
					Appropriation	Reserve	Release
2574	Executive Direction And Support Services	Salaries And Benefits	0000	From Administrative Trust Fund	\$0	(\$684,567)	\$684,567
2587	Facilities Management	Salaries And Benefits	0000	From Supervision Trust Fund	\$0	(\$314,365)	\$314,365
2616	Motor Vehicle And Watercraft Management	Salaries And Benefits	0000	From Operating Trust Fund	\$0	(\$9,599)	\$9,599
2654	Program: Insurance Benefits Administration	Salaries And Benefits	0000	From State Employees Health Insurance Trust Fund	\$0	(\$13,817)	\$13,817
2623	Purchasing Oversight	Salaries And Benefits	0000	From Operating Trust Fund	\$0	(\$223,638)	\$223,638
<b>Total</b>					<b>\$0</b>	<b>(\$1,245,986)</b>	<b>\$1,245,986</b>

**Position Explanation/Purpose:**

**Position Detail:**

Budget Entity	Pay Grade	Class Code	Pos Num	Class Title	Fixed FTE	Excess FTE	Auth FTE	Reserve FTE	Auth Rate	Reserve Rate
Executive Direction And Support Services					0.00	0.00	0.00	0.00	526,752	(526,752)
Facilities Management					0.00	0.00	0.00	0.00	28,766	(28,766)
Motor Vehicle And Watercraft Management					0.00	0.00	0.00	0.00	58,455	(58,455)
Purchasing Oversight					0.00	0.00	0.00	0.00	163,272	(163,272)
Office Of Supplier Diversity					0.00	0.00	0.00	0.00	4,555	(4,555)
<b>Total</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>781,800</b>	<b>(781,800)</b>

**Request Type(s):**

Establish trust fund budget from unbudgeted reserve - Stat. Auth. 216.192(1), F.S.

Transfer Rate to or from Reserve - Stat. Auth. 216.181(8)(a), F.S.